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The Cat Connection Annual Report 2017

Mission

The Cat Connection is an all-volunteer 501(c)(3) nonprofit no-kill organization whose primary mission is to rescue abandoned, stray, abused, neglected, unwanted, and injured cats, and to facilitate their adoption into responsible permanent homes. The second part of its mission is to control the feral cat population through our Trap-Neuter-Return-Maintain (TNRM) program, and trapping and socialization of feral kittens. To reduce cat abandonment, surrender, and unwanted breeding by pets, TCC supports low income families through spay/neuter vouchers, financial assistance for acute vet care, food and supplies. TCC serves the towns of Waltham, Watertown, Newton, Belmont, Arlington, Lexington, Allston, and Brighton.

Summary for FYE 2017

The Cat Connection has made great progress reducing the feral and stray cat population in Waltham and surrounding cities for over 16 years; however, there are more stray or abandoned cats needing rescue and cats in the foster system needing permanent homes. To address this, The Cat Connection is working to open a shelter to add to its foster home network. TCC has engaged a Realtor to help find a space that is both affordable and fit for purpose. The Capital Campaign Committee has created a Case Statement for Operation Shelter, the official name of the Campaign.

To prepare for the financial and organizational transition into a permanent shelter, The Board of Directors has focused on implementing the Strategic Plan that was developed during the last fiscal year. To facilitate communication, The Board of Directors started the Cat Chat program, wherein anyone can meet with Board members in an informal setting. GO THROUGH MINUTES AND AGENDAS We began planning W&W

Financial Summary for FYE 2017

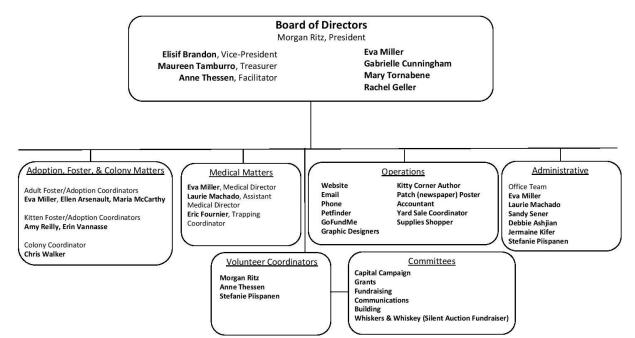
The greatest expenses for this year were for veterinary care (\$69,803) and cat supplies for our fostered and colony cats (\$21,060). The largest income sources in 2017 were from regular donations (\$51,660), grants (\$15,000), and adoption fees (\$10,992). We are so grateful to all our donors and the vendors who support us, including Petco, Pet Supplies Plus, Especially for Pets, Watertown Savings Bank, Pet Source, Belmont Pet Shop, Bird Precision, and to our vets who give us discounted service for cats, including Commonwealth Vet, Pet Haven, Vescone, and all the individuals and businesses who donated items for our annual calendar raffle and yard sales. We appreciate fundraisers held by The Chateau, Jake n Joe's, Muse Paint Bar, Art Lounge, Charming Charlie, LuLaRoe,

First Parish, Booster, Melting Pot, John Brewer's Tavern, Keefe Technical High School, Bark for Life, Arsenal Mall and Barnes & Noble in Burlington.

Officers and Board of Directors FYE 2017

Morgan Ritz, President Elisif Brandon, Vice President Mary Tornabene, Treasurer Erin Vannasse, Secretary Gabrielle Cunningham Janet Lucas Eva Miller

Organizational Chart



TCC Cat Report 2017 (calendar year)

| Cat Intake/Outcomes for 2017 | Number of cats or |
|------------------------------|-------------------|
| | colonies |
| Total Jan 1 | 145 |
| Total Received | 144 |
| Average Colony Size | 2.4 |
| Number of Colonies | 16 |
| Total Adoptions | 96 |
| Spay/Neuter | 116 |
| Euthanized or Died | 23 |
| Total Dec 31 | 137 |

TCC Donors FYE 2017 (in alphabetical order)

Iulia Altman Haifa Amra Nicole Anguish Elizabeth Archer Andrew Baker Harriet & Arnold Barnett Helen Batty-Tallett & Martin Tallett **Catherine Bazarian** Susanne Beck Kathryn Bigda **Diane Biggins** Anne Biggins Ron Birnbaum **Robert Bolton & Lynne** Uhl John & Cathy Bonner Susan Bowen Elisif & David Brandon Evelina Busa Mary Carpenter Debra Cartwright Sandra Christison Claudia Clark Jane & Lawrence Clough Rosemarie Coffey-Gorman **Joseph Collins** Catherine Conklin Larry & Linda Connearney Linda Coxall Leslie Creedy & William Powers Ann & Earl Criel Carl & Gabrielle Cunningham

Carole Cuny Ellen Dacey **Carol Dargie** Annette Davie Sarah & Lisa DeFazio Marie Delfino Elizabeth Dickinson Tammy Diorio **Dian Dulberger** Mark Ellis Larry Espling Linda Faber Beverly Fanning Lisa Fruitt & Gary Markowitz Madia Fusco Lisa Godfrov Michele Gold Sandra Goldstein-Davis Clark Goodpaster Kathleen Goodwin Robin Gorfine Andrea Graveline Tina Gray Nancy Greenberg **Roland Gregoire** Ianice Grudt Kate Halstead Sarah Harpaz Louise Harrison Lepera Florence & Howard Hashem David Hobbs Annie Hollis Barbara Huggins Carboni Hannah Kaplan Linda Katsef

Kathryn Katsenses Sharon Kelly Edward Kelly Susan & Claude Kinsman Wendy & Eric Kraus Mary Lacava Christine Lampropoulos Anne Lane Anna Lazzaro Ann Marie LeMiere Christina Libertini Cathy Livingston Jennifer Lluoma Suzanne Lowell Ellen Madzar John Mahoney Barbara & Larry Malloy **Eulalia Marques** Kathleen Marsh Elizabeth Martin Alice Marullo Marijo McCarthy Ann McCusker Mary McCusker Laura McGerigle Ianet McKeon Leonard Meek Michael & Madeline Menzie Mark Miller Paul Morenberg Robert & Jane Murch Margaret & Ronald Nix Marie Claire Ording Michael Parad Holly Pearson Rose & Gary Penniman

Jeanne Skuse Peshin Mary Poulin Christine Powers William Ricci Carolyn Richard Linda Rigsbee Janet Riley Charles Ritz Dorothy & Jeffrey Rizzo Catrina Rueckwald Pamela Salerno Stephen & Eileen Samuels Donna & Philip Schaefer Henry & Margaret Schowalter John & Mary Selig Susan Shaw Danielle Simonetti Elizabeth Steele Angela Stroupe Leslie Teel Lauren Terry Jill Tierney-Harris Mary Tornabene Dorothy & Frank Tricone Eric Von Berg Virginia Walsh Janet Wasserstein Carol Woodworth David & Beverly Wright Ouida Young